'58]

'ious references.

File No. 213-15

1915-16
(G.F.)

Serial Nos. 1

Later references.

G. M. 205-17 Sl. 1.
B. April 18.

GENERAL AND REVENUE SECRETARIAT.

Serial Nos. 1

Part B for May 1916.

SUBJECT.

Budget discussion in the Representative Assembly.

Proposal
Laying down rules for discussing Budget Estimates in the Dasara Representative Assembly—

W D 1551—GPB—20,000—13-12-15

M. Venkatasubbaiah
6/6/1916

GENERAL AND REVENUE SECRETARIAT.

(Cf)

NOTES.

File No.

FILE HEADING.

Budget discussion by the R Assembly

From

No.	Dated	Received

Diary No.	Enclos.	Spare Copies.	Serial No.

BRIEF ABSTRACT OF LETTER.

NOTES AND ORDERS.

P T O

NOTES—First Sheet.

GPB—20,000-8-8-14

The discussion of the budget in the L

A brief memorandum in English and Kanerese explaining the salient features of the Budget of 1915-16 was circulated to the members and they were asked to -- offer suggestions on the Budget and th - the procedure which they wanted to be -- adopted for discussing future Budgets.

Messers D. Venkatramiah, C.Srinivasa Rao and several other members remark that - as the Budget had already been sanctioned by His Highness, it is was not appropriate for them to discuss it now and that ~~they~~ - ~~might be given~~ an opportunity of discussing Budgets before they were finally approved ~~by holding~~ a second session of the Assembly might be held to give them They added that such a second session would also facilitate the disposal of the subjects -- brought up at the Assembly, many of which - could not be discussed in full under the -- present arrangements for want of time.
Mr. D. Venkatramiah said that if a second - session could not be held selected representatives of the Assembly may be summoned to -- take part in the discussion on the Budget in the Legislative Council.

Mr. Abbas Khan refer to a number of detailed items in the Budget as follows:-

1. Police fines in Mysore and Bangalor may be credited to the Municipalities --- concerned, at least in part.

2. Process fees should be recovered in Municipal cases and credited to Municipal Funds.

3. As in the Military Department the cost of uniforms should be arranged to be recovered from the officials of the Police, Excise, and Forest Departments, drawing more than Rs.40. There is nothing in the receipt side of the Budget to show that the recoveries are made on this account.

It was explained to him that in some of the Departments officers make their own arrangements to get their uniforms.so that an item relating to this does not appear either in the receipts or expenditure side of the Budget.

4. a. Under Interest on Loans to encumbered jaghirdars and Loans to Agricultural Banks the current years expected recoveries are entered as Rs 79,206 and Rs 10,31,910 while the revised figures for 1914-1 are Rs 38,000 and Rs 11,000, respectively. If as these figures indicate only a small part of the interest due is recovered, it is matter for consideration how the principal can be expected to be recovered.

b. Under interest the sum of 1,40,000 is deducted as probable amount not likely to be recovered during this year. This may be enquired into and arrangements made for the recovery of the whole of the amount due.

It was explained to him that ~~the~~ some of the items related to old loans, and recoveries were being effected in - small amounts.

5. Contributions of the Bangalore and Mysore City Municipalities ~~on~~ account of water works are not shown on the receipt side.

It was explained to him that they are deducted from the expenditure and so do not appear as receipts.

6. Tree tax in alienated villages is not shown separately.

7. Rs.6,000 provided for ~~study at~~ scholarships for forest colleges Dehra Dun and at Coimbatore may be shown separately.

8. Temparary establishment for preparing Excise refund bills is found only ~~in~~ in the Mysore District. Similar establishment may be sanctioned for other Districts also.

It was explained to him that special establishments were not necessary for all - Districts or for all time, and that in the Mysore District the establishment was -- sanctioned temporarily when the bills were heavy and that there is no establishment at present.

9. The number of Excise Inspectors may be reduced by 15 as consumption of liquor is going down. Reduction was possible in several places e.g., Bagepalli and Mulbagal.

It was explained that they were frontier taluks and that the present establishment was quite necessary.

10. Loss an account of bung wastage No detailed figures are given against ~~item~~.

11. ~~Public Libraries.~~

The commission received on books purchased and other item of receipt of -- Public Libraries may be shown separately.

It was explained that the commission was deducted from the bill costs.

12. Amounts spent for Mahomedan education under schools, inspection, grants in aid, etc may be shown separately.

13. Medical scholarships appear under both Education and Medical.

14. Out of the amount provided for Aligarh scholarships nearly Rs.1,000 lapse every year. This amount may be utilised in full.

15. Under the Public Works Department detail are not given, the allotment for original works is comparatively small and the establishment charges are ~~extraordinarily~~ high.

It was explained that there was a separate detailed Public Works Budget.

16.(a) A demand collection and balance statement is given for Land Revenue. -- Similar statements may be given for Excise and Forest also.

(b) Nearly 16 lakhs are shown as balance to be recovered at the end of the year. This figure is too large and not satisfactory.

(c) Remission due to misappropriation & defalcations may be shown separately.

Mr. H. Narayana Rao remarked that

1. Remuneration of Patels and Shanbhogs may be shown separately and a portion, say 1/3, of the Patel's remuneration, charged to the Police Budget as Patels do a lot of Police work.

Mr. Venkataswamayya and Shamaraj Nagar

2. The several items of investment and the interest realised thereon may be shown in detail.

Mr. H.V.Rungasamy said that

1. Representative Assembly should have an opportunity to discuss the Budget before it is ~~passed~~ sanctioned.

2. A second session is therefore necessary.

3. The State benefits by increase of knowledge on the part of the people.

4. A book explaining the growth of the Budget and the development of the several departments during the last 30 years may be published for the information of the Representative Assembly Members.

It was explained that the statistical abstract ~~is being~~ compiled by Mr.K.R.Srinivasiengar will give the required information.

Mr. C. Srinivasa Rao said that-

1. A second session will be useful for disposing of subjects that may be left undiscussed in the first session for want of time and for discussing the Budget before it is finally approved.

2. Members are educated and competent to discuss the Budget.

3. If Government are unwilling to sanction it as involving extra cost, members will forgo their allowances and,

4. People improve by coming into contact with Government.

Mr. C. Vasudeva Rao,

Refering to the increase of revenue under Excise said that the strength of arrack should not be reduced, as such a measure results in the poorer classes, who mostly resort to ~~their~~ drink, consuming larger quantities and ~~xxx~~ ---

paying more fhr their drink out of their scanty earnings. Mr. C. Srinivasa Rao also was of the same opinion.

Mr. Narayanasamy Chetty said that schools fees should be reduced and primary and secondary education made free and that this will not involve any great sacrifice of revenue on the part of Government, as only a small sum of about Rs 30,000 is realised in the shape of fees, while the expenditure under education is over 30 lakhs.

Mr. Basava Iya said that primary education must be made free. Even if it is admitted - that in the interest of abstract justice -- the well-to-do classes must be made to pay for education, it will be an impossible task to find out who are well-to-do as it depends on the number of persons in the family, - the income per head, the liabilties of the - family etc. Even when fees are levied from such classes the amount realised will be ---- very small not more than 10 or 15 thousand rupees.

3. He also said that he could not find in the Budget the sum of 5 lakhs set apart for the development of industries.

It was pointed out that this sum comes from the balance of Government and does not appear in the Budget.

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Mr. Venkatasamayya of Chamarajanagar said that allotments for repairs of major and minor tanks are not shown in the budget.

It was pointed that such details are found in the Public Works Budget.

Reply of Government:-

1. A second session will take up a large portion of the time of Government Officers and will considerably interfere with Government work and is therefore not desirable.

2. Even the discussion of sanctioned Budget is not without advantages.

3. If suggestions of a minor character involving small amounts not exceeding 2 or 3 lakhs are made, they can be adopted even at this stage and the Budget revised.

4. Important suggestions will be taken into account in preparing the subsequent year's Budget which will be taken up a few months later. The slight delay involved is not of much consiquence, as important questions cannot be settled within a shorter period.

5. Rules laying down the prodedure to be adopted in discussing future Budget will be issued shortly.

28/10/15

BRIEF MEMORANDUM EXPLAINING THE SALIENT FEATURES IN THE BUDGET FOR 1915-16.

(Unless otherwise expressed figures are to be understood as meaning thousands of rupees.)

1. The budget and the revised estimates for 1914-15 stand as follows:—

	Budget	Revised Estimate
	Rs.	Rs.
Revenue and receipts	285,09	278,14
Service heads expenditure ...	263,46	306,15
Surplus ...	+21,63	Deficit—28,01
Extraordinary capital works ...	95,17	86,96
Net Outgoings ...	73,54	114,97

The situation is, therefore, less favourable than the budget to the extent of 41,43.

2. The circumstances which contributed to this result are analysed below:—

	Budget	Revised	Variation	
			Better+	Worse—
Revenue	285,09	278,14	...	—6,95
Ordinary service expenditure omitting War and Imperial Indian Relief Fund contributions... ...	263,46	254,15	+9,31	...
Capital works	95,17	86,96	+8,21	...
Net Surplus (+) ...	—73,54	—62,97	+17,52	—6,95
or Deficit (—) ...	...	...	+10,57	
Contributions to the War and Relief Funds	...	...	—52,00	
Net result	...	...	—41,43	

3. The fall of 6,95 on the Revenue side appears chiefly under the following heads:—

	Rs.	
Land Revenue	3,40	Owing to unfavourable seasonal conditions.
Forest	10,98	No market for sandalwood on account of the war.
Surplus Revenue of Bangalore Assigned Tracts ...	4,20	Amount due up to 1910-11 only was paid as the amount due for subsequent period has not been settled yet.
Railways	2,13	Unfavourable agricultural and trade conditions.

4. The important items which showed an increase to counter-balance the fall referred to in the foregoing paragraph are :—

	Rs.	
Excise	9,00	Improvement in Arrack, Toddy and Ganja under tax and license fees due chiefly to keen competition at the Excise sales.
Mining Revenue	1,70	As royalty is paid on gold delivered at the Bombay mint under the new financial arrangements on account of the war, more than 12 months' revenue will be realised this year.
Interest	2,04	Interest on some of the securities for the 2nd half of 1913-14 received during 1914-15.

5. The improvement of 9,31 in the ordinary service expenditure is explained by the following fluctuations which are the most important of several items contributing to this result :—

	Rs.	
Salaries and expenses of Civil Departments	4,63	Due principally to a large lapse of about two lakhs under Education and to small savings under other Departments.
Public Works	4,73	Lapses under Irrigation and Civil Works, chiefly due to the time required for getting projects and estimates ready and to shortage of labour.

6. The saving of 8,21 under Capital Works was distributed over all the heads, except Cauvery Power Scheme, IV Installation, under which there is an excess of 4,33. Owing to the substitution of the system of land instead of cash compensation, a saving of about 5,00 will occur under Cauvey Reservoir and Allied Works. As the preliminaries, in connection with the Bangalore-Hosur line are not yet settled, the grant for the construction of this railway lapses; but a portion of this lapse is utilised for the Mysore-Arsikere Railway which is progressing rapidly. Almost the entire grant for Bangalore Electric Tramways remains unused as the scheme could not be fully matured for various reasons during the last year.

BUDGET, 1915-16.

7. The budget, framed on the supposition that normal conditions will prevail in respect of agriculture, stands as shown below. For facility of comparison the figures of the Revised Estimates for 1914-15 are also shown side by side.

	Budget, 1915-16	Revised, 1914-15		Budget, 1915-16	Revised, 1914-15
	Rs.	Rs.		Rs.	Rs.
Revenue and receipts...	274,02	278,14	Ordinary service expenditure.	273,70	254,15
			War Fund subscription		50,00
			Imperial Indian Relief Fund subscription.		2,00
Deficit	...	28,01	Surplus	0,32	...
			Special capital works...	66,35	86,96
Net Deficit ...	66,03	114,97	Net Surplus ...	...	...

REVENUE.

8. The Revenue for 1915-16 is based on the collections that may be expected in a normal year under almost all the heads, except Forest and Railways.

The important variations would appear from the following comparative tabular statement:—

	Revised, 1914-15	Budget, 1915-16	Remarks
	Rs.	Rs.	
Land Revenue ...	103,00	106,25	Normal figure taken for budget. Revised less on account of unfavourable seasonal conditions.
Excise	55,00	50,00	Budget figure calculated on the previous two years' actuals. Revised is extraordinarily high due partly to temporary causes.
Mining Revenue ...	20,70	18,96	Budget figure based on the expectation of normal conditions of work and normal output in the mines. Revised more on account of special arrangements as regards payment of royalty.
Surplus Revenue, Bangalore Assigned Tract.	9,23	8,00	Provision is made for the amount expected to be realised on account of surplus for the years subsequeut to 1910-11.
Interest	15,98	9,62	Revised includes portion of interest for 2nd half of previous year. Budget is for actual demand less interest on securities intended to be sold to recoup depleted cash balance.
Cauvery Power Scheme ...	17,58	25,00	Budget takes into account the additional revenue expected from the IV Installation.

EXPENDITURE.

9. Leaving out of account the payment of 52 lakhs on account of the War Fund and Imperial Indian Relief Fund Contributions in the column for revised, the grant in 1915-16 for the ordinary service expenditure programme is 19,55 more than the revised estimate. The important variations are detailed below:—

	Revised, 1914-15	Budget, 1915-16	Remarks
	Rs.	Rs.	
Interest ...	4,34	8,37	Provision is made in 1915-16 for interest on temporary loans that may have to be raised during the year to carry on the programme of capital works.
Salaries and expenses of Civil Departments.	65,06	73,33	Larger expenditure under Education, Agriculture, Administration, Courts of Law, Sanitation and Vaccination. The grants of 1914-15 which lapsed in the Agriculture and Industries Departments have been reprovided.

	Revised, 1914-15	Budget, 1915-16	Remarks
Army excluding war contribution.	14,05	15,91	Increase is chiefly under the heads Imperial Service Regiment and Barr or Native Infantry. The rise in the former case is on account of increased pay to officers and men and other incidental charges owing to field service that fall on the State. In the latter case, it is due to a thorough reorganization of the scales of pay to officers and men alike.
Public Works ...	30,32	31,22	On account of some special works taken up urgently for execution, a larger grant has been allowed.
Cauvery Power Scheme Capital Outlay.	1,27	2,31	Extension of interior power and lighting and construction of hospital and block of cooly lines and office quarters at Sivasamudram.

10. A sum of 18,25 is provided for special grants and for establishment maintained on a temporary footing as indicated below:—

	Rs.
Bangalore City Improvement	1,00
Grant to Mysore City Improvement Fund	3,26
Economic Conference	2,74
Grant-in-aid to Local Funds for village improvements ...	2,00
Grant-in-aid for wells in villages	1,00
Malnad improvement grant	1,00
Grant for village school buildings	1,00
Other special grants for Education and Agriculture ...	2,50
Special addition to Public Works grant	1,70
Improvement of water-supply in towns	50
Town planning operations	25
Field Service charges in the Military Department ...	1,30
Total ...	18,25

SPECIAL CAPITAL GRANTS.

11. The grants included in the budget for Special Capital Works depend on the progress of the several works so far, the quantity of work that the department expects to execute during the year and other considerations. The grants for capital outlay not charged to revenue in the budget for 1915-16 aggregate 66,35 against 86,96 in the revised estimate as detailed below:—

	Revised estimate, 1914-15 Rs.	Budget, 1915-16 Rs.
Cauvery Reservoir and Allied Works	32,50	25,00
Capital outlay on State Railways and Steam Tramways	35,04	26,35
Subsidized or Aided Railways	9,38	7,00
Bangalore Electric Tramways	4	6,00
Cauvery Power Scheme, IV Installation ...	10,00	2,00
Total ...	86,96	66,35

WAYS AND MEANS.

12. The Ways and Means arrangements for the year will be as shown below:—

	Rs.
Estimated opening cash balance on 1st July 1915 ...	72,27
Net result under service heads	32
Net result under debt heads (excluding transactions under Surplus Investment account)... ...	2,08
Capital outlay not charged to Revenue	—66,35
Closing balance that would be left on 1st July 1916 in ordinary course	8,32

As it is necessary to have a cash balance of at least 75 lakhs at the beginning of a year for ordinary purposes of administration, it is clear that a sum of about 67 lakhs will have to be realised from our invested funds during the course of the year. The exact way in which this operation will be done will depend on the state of the money market at the time when funds will be needed and cannot for obvious reasons be profitably discussed now. For the present we are meeting all our requirements by getting temporary loans on the security of our investments.

13. The cash assets and liabilities of the State on 1st July 1915, and the abstract Budget for 1915-16 are given in Part I of the Dewan's Address to the Assembly. From the former, it will be seen that at the beginning of this year, the Government balance stood at nearly 120 lakhs and that after expending about 66 lakhs on Special Capital Works, the closing Government balance at the end of the year will be about 53 lakhs.

ಸ 1915—16ನೇ ಸಾಲಿನ ಬಡ್ಜಟ್ಟಿನಲ್ಲಿರುವ ಮುಖ್ಯವಾದ ಅಂಶಗಳನ್ನು ವಿವರಿಸುವ ಸಂಕ್ಷೇಪವಾದ ಮೆಮೋ.

———

[ಅನ್ಯಥಾ ಹೇಳಿದ್ದರೆ ಕೆಳಗೆ ಕಾಣಿಸಿರುವ ಅಂಕೆಗಳನ್ನು ಸಾವಿರ ರೂಪಾಯಿಗಳೆಂದು ತಿಳಿಯತಕ್ಕದ್ದು.]

1. 1914—15ನೇ ಸಾಲಿನ ಬಡ್ಜೆಟ್ ಅಂದಾಜುಗಳನ್ನೂ, ಈಚಿಗೆ ತಿದ್ದುಪಾಟಾದ ಅಂದಾಜುಗಳನ್ನೂ ಕೆಳಗೆ ನಮೂದಿಸಿದೆ.

	ಬಡ್ಜಟ್. ಅಂದಾಜು. (ರೂ)	ತಿದ್ದುಪಾಟಾದ. ಅಂದಾಜು. (ರೂ)
ಹುಟ್ಟುವಳಿ	285,09	278,14
ಸಾಧಾರಣ ಖರ್ಚು	263,46	306,15
ಖರ್ಚು. ಜಾತಾ ಬಾಕಿ ಉಳಿದದ್ದು	+21,63	ಕಮ್ಮಿ ಬಿದ್ದದ್ದು —28,01
ಅಸಾಧಾರಣವಾದ ಮೂಲಧನದ ಕಾಮಗಾರಿಗಳು.	95,17	86,96
ಹುಟ್ಟುವಳಿಗೆ ಮಿಾರಿದ ಖರ್ಚು.	73,54	114,97

ಆದುದರಿಂದ ಈ ವರ್ಷದಲ್ಲಿ ಮೊದಲು ಬಡ್ಜೆಟ್ಟಿನಲ್ಲಿ ಅಂದಾಜುಮಾಡಿಯಿದ್ದದ್ದಕ್ಕಿಂತಲೂ ಆಯವ್ಯಯ ಸ್ಥಿತಿಯು 41,43 ರೂಪಾಯಿಗಳಷ್ಟು ಅನನುಕೂಲವಾಗಿ ಪರಿಣಮಿಸಿರುವದೆಂದು ವ್ಯಕ್ತಪಡುತ್ತದೆ.

2. ಮೇಲ್ಕಂಡ ಸ್ಥಿತಿಗೆ ಕಾರಣವಾದ ಮುಖ್ಯಾಂಶಗಳನ್ನು ಕೆಳಗೆ ನಮೂದಿಸಿಯಿದೆ.—

	ಬಡ್ಜೆಟ್ ಅಂದಾಜು	ತಿದ್ದುಪಾಟಾದ ಅಂದಾಜು (Revised Estimates)	ವ್ಯತ್ಯಾಸ	
			ಜಾಸ್ತಿ +	ಕಮ್ಮಿ —
ಹುಟ್ಟುವಳಿ	285,09	278,14	....	—6,95
ಯುದ್ಧದ ಫಂಡುಗಳಿಗೆ ಕೊಟ್ಟ ಸಹಾಯ ದ್ರವ್ಯವಿನಾ ಸಾಧಾರಣ ಖರ್ಚು.	263,46	254,15	+9,31	....
ಭಾರೀ ಮರಹಮ್ಮತ್ತು ಕಾಮಗಾರಿಗಳಿಗಾಗಿ ಮೂಲ ದ್ರವ್ಯದ ಖರ್ಚು.	95,17	86,96	+8,21	...
ಖರ್ಚು ಹೋಗುತಾ ಸಿಲ್ಕು (+)	—73,54	—62,97	+17,52	—6,95
ಯಾ ಜಾಸ್ತಿ ಖರ್ಚು (—)	...	.....	+10,57	
ಯುದ್ಧದ ಫಂಡುಗಳಿಗಾಗಿ ಸಹಾಯ ದ್ರವ್ಯ	....	....	—52,00	
ನಿವ್ವಳ ಖರ್ಚು	....	...	—41,43	

3. ಹುಟ್ಟುವಳಿ ಬಾಬಿನಲ್ಲಿ 6,95 ರೂಪಾಯಿ ಕಮ್ಮಿಯಾಗಿರುವದಕ್ಕೆ ಮುಖ್ಯವಾದ ಕಾರಣಗಳು ಕೆಳಗೆ ನಮೂದಿಸಲ್ಪಟ್ಟಿವೆ.—

ಬಾಬು	ಮೊಬಲಗು ರೂ.	ಕಾರಣ
ಜಮ್ಮಿ ಕಂದಾಯ	3,40	ಕಾಲಸ್ಥಿತಿಯ ಅನನುಕೂಲತೆ.
ಫಾರೆಸ್ಟ್ ಇಲಾಖೆ	10,98	ಯುದ್ಧದ ದೆಸೆಯಿಂದ ಗಂಧದ ಮರಕ್ಕೆ ಗಿರಾಕಿ ಇಲ್ಲದೆ ಇರೋಣವು.
ಬೆಂಗಳೂರು ಸಿವಿಲ್ ಮತ್ತು ಮಿಲಿಟರಿ ಸ್ಟೇಷನಿನ ಹುಟ್ಟುವಳಿಯಲ್ಲಿ ಖರ್ಚು ಜಾತಾ ಉಳಿದ ಹಣ.	4,20	1910—11ನೆಯ ಇಸವಿಯವರೆಗೂ ಬರಬೇಕಾದ ಮೊಬಲಗುಮಾತ್ರ ಬಂದಿದೆ. ಅನಂತರ ಬರಬೇಕಾದ ಮೊಬಲಗು ಇನ್ನೂ ತೀರ್ಮಾನವಾಗಿರುವುದಿಲ್ಲ.
ರೈಲ್ವೆಗಳಿಂದ ಉತ್ಪತ್ತಿ	2,13	ವ್ಯವಸಾಯ ವ್ಯಾಪಾರಗಳ ಅಸಮರ್ಪಕ ಸ್ಥಿತಿ.

4. ಮೇಲ್ಕಂಡ ಪ್ಯಾರದಲ್ಲಿ ನಮೂದಿಸಿರುವ ಕಮ್ಮಿ ಹುಟ್ಟುವಳಿಗೆ ಪ್ರತಿಯಾಗಿ ಕೆಲವು ಬಾಬುಗಳಲ್ಲಿ ಜಾಸ್ತಿ ಹುಟ್ಟುವಳಿಯಾಗಿದೆ. ಅವು ಯಾವವೆಂದರೆ:—

ಬಾಬು	ಮೊಬಲಗು ರೂ.	ಕಾರಣ
ಆಬ್ಕಾರಿ	9,00	ಸಾರಾಯಿ ಮುಂತಾದ ದುಕಾನುಗಳ ಕಂಟ್ರಾಕ್ಟಿನಲ್ಲಿ ವಿಶೇಷ ಫೋಟಾ ಫೋಟಿಯಿಂದ.
ಗಣಿಗಳ ಹುಟ್ಟುವಳಿ	1,70	ಯುದ್ಧದ ದೆಸೆಯಿಂದ ರಾಜಾಯವು ಬೊಂಬಾಯಿಯಲ್ಲಿಯೇ ಪಾವತಿಯಾಗುವುದಕ್ಕೆ ಏರ್ಪಾಡು ಮಾಡುವುದರಿಂದ ಈ ವರ್ಷದ ಲೆಕ್ಕದಲ್ಲಿ ಒಂದು ತಿಂಗಳ ರಾಜಾಯವು ಜಾಸ್ತಿಯಾಗಿ ಬಂದಿದೆ.
ಬಡ್ಡಿ	2,04	1913–14ನೆ ಇಸವಿಯ 2ನೇ ಛಷ್ ಮೊಹೆಯಲ್ಲಿ ಬರಬೇಕಾದ ಸ್ವಲ್ಪ ಭಾಗದ ಬಡ್ಡಿಯು 1914–15ನೆ ಸಾಲಿನಲ್ಲಿ ವಸೂಲಾಗಿರುತ್ತದೆ.

5. ಸಾಧಾರಣ ಖರ್ಚಿನಲ್ಲಿ 9,31ರಷ್ಟು ಕಮ್ಮಿಯಾಗಿರುವದಕ್ಕೆ ಮುಖ್ಯವಾದ ಕಾರಣಗಳು ಯಾವವೆಂದರೆ:—

ಬಾಬು	ಮೊಬಲಗು ರೂ.	ಕಾರಣ
ಸಿವಿಲ್ ಇಲಾಖೆಗಳ ಸಂಬಳ ಮತ್ತು ಇತರ ಖರ್ಚುಗಳು.	4,63	ವಿದ್ಯಾಭ್ಯಾಸದ ಇಲಾಖೆಯಲ್ಲಿ 2 ಲಕ್ಷವೂ ಇತರ ಇಲಾಖೆಗಳಲ್ಲಿ ಕೆಲವು ಹಣವೂ ಖರ್ಚಾಗದೆ ಉಳಿದದ್ದರಿಂದ.
ಮರಹಮ್ಮತ್ ಕಾಮೆಗಾರಿಗಳು	4,73	ಅಂದಾಜನ್ನು ತಯಾರು ಮಾಡುವದಕ್ಕೆ ಸಾವಕಾಶವಾದದ್ದರಿಂದಲೂ, ಕೆಲಸಗಾರರು ಸಿಕ್ಕದೆ ಇದ್ದದ್ದರಿಂದಲೂ ಖರ್ಚಾಗದೆ ಉಳಿದದ್ದು.

6. ಭಾರಿ ಕಾಮಗಾರಿಗಳ ಮೂಲಧನದ ಖರ್ಚಿಗಾಗಿ ಒದಗಿಸಿದ್ದ ಹಣದಲ್ಲಿ ವಿದ್ಯುಚ್ಛಕ್ತಿ ಕಾಮಗಾರಿ ವಿನಾ ಉಳಿದ ಎಲ್ಲಾ ಕಾಮಗಾರಿಗಳಲ್ಲಿಯೂ 8,21 ರೂಪಾಯಿಗಳು ಕಮ್ಮಿಯಾಗಿ ಖರ್ಚಾಗಿರುತ್ತವೆ. ಕಾವೇರೀ ವಿದ್ಯುಚ್ಛಕ್ತಿಯ 4ನೆ ಸ್ಥಾಪನೆಯ ಕಾಮಗಾರಿಗಾಗಿ 4,33 ಜಾಸ್ತಿಯಾಗಿ ಖರ್ಚಾಗಿರುತ್ತದೆ. ನಗದು ಕಂಪೆನ್ಸೇಷನಿಗೆ ಬದಲಾಗಿ ಜಮೀನನ್ನು ಕೊಡುವುದರಿಂದ, ಕಾವೇರೀ ಜಲಾಶಯದ ಕಾಮಗಾರಿ ಬಾಬಿನಲ್ಲಿ 5,00 ರೂಪಾಯಿ ಉಳಿಯಿತು. ಬೆಂಗಳೂರು–ಹೊಸೂರು ರೈಲ್ವೇಗೆ ಸಂಬಂಧಪಟ್ಟ ವಿಷಯಗಳು ಇನ್ನೂ ನಿರ್ಣಿತವಾಗಿಲ್ಲವಾದ್ದರಿಂದ, ಇದಕ್ಕಾಗಿ ಒದಗಿಸಿದ್ದ ಗ್ರಾಂಟು ಖರ್ಚಾಗಲಿಲ್ಲ. ಈ ಪೈಕಿ ಒಂದು ಭಾಗವನ್ನು ಮೈಸೂರು–ಅರಸೀಕೆರೆ ರೈಲ್ವೇಗೆ ಉಪಯೋಗಿಸಿತು. ಬೆಂಗಳೂರು ಎಲೆಕ್ಟ್ರಿಕ್ ಟ್ರಾಂವೆಯ ವಿಷಯವು ಇನ್ನೂ ಪೂರ್ತಿಯಾಗಿ ತೀರ್ಮಾನವಾಗಲಿಲ್ಲವಾದ್ದರಿಂದ, ಈ ಬಾಬತಿನ ಮೊಬಲಗು ಬಹಳಮಟ್ಟಿಗೆ ಖರ್ಚಾಗದೆ ಉಳಿದಿದೆ.

1915-16 ನೇ ಸಾಲಿನ ಬಜೆಟ್.

7 .ಮಳೆಬೆಳೆಗಳು ಸಾಧಾರಣವಾಗಿ ಸಮರ್ಪಕವಾಗಿ ಇರಬಹುದೆಂಬ ಭಾವನೆಯಿಂದ ಈ ವರ್ಷದ ಬಜೆಟ್ಟನ್ನು ಇದರಡಿ ಕಂಡಂತೆ ತಯಾರ್ಮಾಡಿರುತ್ತದೆ. ಹಿಂದಿನ ವರ್ಷಕ್ಕೂ ಈ ವರ್ಷಕ್ಕೂ ಇರುವ ತಾರತಮ್ಯ ಸುಲಭವಾಗಿ ತಿಳಿಯಲು 1914–15ರ ತಿದ್ದುಪಾಟಾದ ಅಂದಾಜುಗಳನ್ನು ಪಕ್ಕದಲ್ಲಿಯೇ ತೋರಿಸಿ ಯಿರುತ್ತದೆ.

	ಬಜೆಟ್ 1915-16	ತಿದ್ದುಪಾಟಾದ ಅಂದಾಜು 1914-15		ಬಜೆಟ್ 1915-16	ತಿದ್ದುಪಾಟಾದ ಅಂದಾಜು 1915-16
ಹುಟ್ಟುವಳಿ	274,02	278,14	ಸಾಧಾರಣ ಖರ್ಚು	273,70	254,15
			ಯುದ್ಧದ ಫಂಡುಗಳಿಗೆ ಸಹಾಯ ದ್ರವ್ಯ.		52,00
ಜಮಾ ಹೋಗುತ್ತಾ ಜಾಸ್ತಿ ಖರ್ಚು.		28,01	ಖರ್ಚು ಹೋಗುತ್ತಾ ಸಿಲ್ಕು	0,32	
			ಅಸಾಧಾರಣ ಮೂಲಧನದ ಕಾಮಗಾರಿಗಳು.	66,35	86,96
ನಿವ್ವಳ ಕಮ್ಮಿ ಬಿದ್ದದ್ದು.	66,03	114,97	ನಿವ್ವಳ ಸರ್‌ಪ್ಲಸ್	...	...

ಹುಟ್ಟುವಳಿ.

8. ಫಾರೆಸ್ಟು ಮತ್ತು ರೈಲ್ವೆ ಹೆಡ್ಡುಗಳ ವಿನಾ ಬಾಕಿ ಎಲ್ಲಾ ಹೆಡ್ಡುಗಳಲ್ಲಿಯೂ ಸಾಧಾರಣ ವರುಷದಲ್ಲಿ ಬರತಕ್ಕ ಹುಟ್ಟುವಳಿ ಮೊಬಲಗನ್ನು ಆಧಾರವಾಗಿಟ್ಟುಕೊಂಡು 1915—16ರಲ್ಲಿ ಬರಬಹುದಾದ ಹುಟ್ಟುವಳಿಯನ್ನು ಅಂದಾಜು ಮಾಡಿರುತ್ತದೆ.

ಮುಖ್ಯವಾದ ವ್ಯತ್ಯಾಸಗಳು ಈಕೆಳಗೆ ಕಂಡ ತಾರತಮ್ಯದ ಸ್ಟೇಟ್‌ಮೆಂಟಿನಿಂದ ತಿಳಿಯಬರುತ್ತವೆ.

	ತಿದ್ದುಪಾಟಾದ ಅಂದಾಜು 1914-15	ಬಜೆಟ್ಟಿನಲ್ಲಿ ಅಂದಾಜು 1915-16	ಷರಾ
ಜಮೀರ್ದಾ ಹುಟ್ಟುವಳಿ ...	103,00	106,25	ಸಾಧಾರಣವಾಗಿ ಹಿಂದಿನವರ್ಷಗಳಲ್ಲಿ ಬಂದಿರತಕ್ಕ ಮೊಬಲಗಿನ ಆಧಾರದಮೇಲೆ ಬಜೆಟ್ಟಿನ ಮೊಬಲಗನ್ನು ಅಂದಾಜು ಮಾಡಿರುತ್ತದೆ. ಕಾಲಸ್ಥಿತಿಯು ಸಮರ್ಪಕವಾಗಿಲ್ಲದ್ದರಿಂದ ತಿದ್ದುಪಾಟು ಅಂದಾಜು ಮೊಬಲಗು ಕಮ್ಮಿಯಾಗಿರುತ್ತದೆ.

		ತಿದ್ದುಪಾಟಾದ ಅಂದಾಜು 1914-15	ಬಜ್ಜಟ್ಟಿನಲ್ಲಿ ಅಂದಾಜು 1915-16	ಷರಾ
ಆಬ್ಕಾರಿ	....	55,00	50,00	ಹಿಂದಿನ ಎರಡು ವರ್ಷಗಳಲ್ಲಿ ವಸೂಲಾದ ವೊಬಲಗಿನ ಆಧಾರದ ಮೇಲೆ ಈ ಬಡ್ಜೆಟ್ಟಿನಲ್ಲಿ ಕಾಣಿಸಿರುವ ವೊಬಲಗನ್ನು ಅಂದಾಜು ಮಾಡಿರುತ್ತದೆ. ತಿದ್ದುಪಾಟಾದ ಅಂಕಿಯು ತಾತ್ಕಾಲಿಕ ಕಾರಣಗಳಿಂದ ಬಹಳ ಜಾಸ್ತಿಯಾಗಿರುತ್ತದೆ.
ಗಣಿಗಳಿಂದ ಉಂಟಾಗುವ ಹುಟ್ಟುವಳಿ.		20,70	18,96	ಗಣಿಗಳಲ್ಲಿ ಕೆಲಸವೂ ಚಿನ್ನದ ಉತ್ಪತ್ತಿಯೂ ಎಂದಿನಂತೆ ಆಗುವದೆಂದು ಭಾವಿಸಿ ಬಡ್ಜೆಟ್ಟಿನಲ್ಲಿ ಅಂಕಿಗಳನ್ನು ಅಂದಾಜು ಮಾಡಿರುತ್ತದೆ. ಸಂಸ್ಥಾನಕ್ಕೆ ಬರಬೇಕಾದ ರಾಜಾಯವನ್ನು ಸಲ್ಲಿಸುವ ವಿಚಾರದಲ್ಲಿ ಹೊಸವಿರ್ಪಾಡುಗಳನ್ನು ಮಾಡಿರುವದರಿಂದ ತಿದ್ದುಪಾಟಿನಅಂದಾಜು ಹೆಚ್ಚಾಗಿರುತ್ತದೆ.
ಬೆಂಗಳೂರು ಸಿವಿಲ್ ಮತ್ತು ಮಿಲಿಟರಿ ಸ್ಟೇಷನಿನ ಸರ್‌ಪ್ಲಸ್ ಹುಟ್ಟುವಳಿ.		9,23	8,00	ಇನ್ನೂ ಬರಬೇಕಾಗಿರುವ 1910—11ನೆ ಇಸವಿಯಿಂದ ಈಚಿನ ವರ್ಷಗಳ ಸರ್‌ಪ್ಲಸ್ ವೊಬಲಗನ್ನು ಬಡ್ಜೆಟ್ಟಿನಲ್ಲಿ ಸೇರಿಸಿರುತ್ತದೆ.
ಬಡ್ಡಿ	....	15,98	9,62	ತಿದ್ದುಪಾಟಾದ ಅಂದಾಜು ವೊಬಲಿಗಿನಲ್ಲಿ ಅದರ ಹಿಂದಿನ ಸಾಲಿನ ಉತ್ತರಾರ್ಧದಲ್ಲಿ ಬರಬೇಕಾದ ಬಡ್ಡಿಯು ಪೈಕಿ ಬಂದುಭಾಗವು ಸೇರಿರುತ್ತದೆ. ಈ ವರ್ಷದಲ್ಲಿ ಸರ್ಕಾರದ ನಗದು ಸಿಲ್ಕನ್ನು ಭರ್ತಿಮಾಡುವದಕ್ಕೋಸ್ಕರ ಸೆಕ್ಯೂರಿಟಿಗಳನ್ನು ಮಾರಬೇಕಾದ್ದರಿಂದ ಅಂದಾಜು ವೊಬಲಗು ಕಮ್ಮಿಯಾಗಿದೆ.
ಕಾವೇರೀ ವಿದ್ಯುಚ್ಛಕ್ತಿಯ ವಿರ್ಪಾಡು.		17,58	25,00	ನಾಲ್ಕನೆಯ ಸ್ಥಾಪನೆಯಿಂದ ಬರಬಹುದಾದ ಹೆಚ್ಚು ಹುಟ್ಟುವಳಿಯು ಬಡ್ಜೆಟ್ಟಿನಲ್ಲಿ ಸೇರಿದೆ.

ಖರ್ಚು.

9. ಯುದ್ಧದ ಫಂಡುಗಳಿಗೆ ಕೊಟ್ಟಿರುವ 52 ಲಕ್ಷ ರೂಪಾಯನ್ನು ಗಣನೆಗೆ ತಾರದೆ, ಚಾಲ್ತಿ ಸಾಲಿನಲ್ಲಿ ಸಾಮಾನ್ಯ ಖರ್ಚಿಗಾಗಿ 1914-15ನೆಯ ಸಾಲಿನ ತಿದ್ದುಪಾಟಾದ ಅಂದಾಜಿಗಿಂತಲೂ 19,55 ರೂಪಾಯಿ ಹೆಚ್ಚಾಗಿ ಬದಗಿಸಿರುತ್ತೆ. ಮುಖ್ಯವಾದ ವ್ಯತ್ಯಾಸಗಳನ್ನು ತೋರಿಸುವ ಬಾಬುಗಳನ್ನು ಇದರಡಿ ನಮೂದಿಸಿದೆ.

		ತಿದ್ದುಪಾಟಾದ ಅಂದಾಜು 1914-15	ಬಜ್ಜಟ್ಟು ಅಂದಾಜು 1915-16	ಷರಾ
ಬಡ್ಡಿ	...	4,34	8,37	ಭಾರೀ ಮೂಲಧನದ ಕಾಮಗಾರಿಗಳಿಗಾಗಿ ಚಾಲ್ತಿ ಸಾಲಿನಲ್ಲಿ ಹಂಗಾಮಿಯಾಗಿ ಸಾಲ ಮಾಡಬಹುದಾದ ವೊಬಲಗಿನ ಬಡ್ಡಿಗಾಗಿ 1915-16ನೆಯ ಸಾಲಿನಲ್ಲಿ ಹಣವನ್ನು ಒದಗಿಸಿರುತ್ತದೆ.

	ತಿದ್ದುಪಾಟಾದ ಅಂದಾಜು 1914-15	ಬಜೆಟ್ಟಿನಲ್ಲಿ ಅಂದಾಜು 1915-16	ಷರಾ
ಸಿವಿಲ್ ಇಖಾಖೆಗಳ ಸಂಬಳ ಮತ್ತು ಇತರ ಖರ್ಚು.	65,06	73,33	ವಿದ್ಯಾಭ್ಯಾಸ, ವ್ಯವಸಾಯ ಆಡಳಿತ, ಲಾ ಕೋರ್ಟುಗಳು, ಆರೋಗ್ಯ ಮತ್ತು ದೇವಿ ಹಾಕುವ ಇಲಾಖೆಗಳಲ್ಲಿ ಜಾಸ್ತಿ ಹಣ ಒದಗಿಸಿದೆ. ವ್ಯವಸಾಯ ಮತ್ತು ಕೈಗಾರಿಕೆ ಇಲಾಖೆಗಳಿಗೆ 1914—15ನೆಯ ಸಾಲಿನಲ್ಲಿ ಕೊಟ್ಟ ಗ್ರಾಂಟು ಲಾಪ್ಸು ಆಗಿರುವದನ್ನು ಪುನಃ ಸೇರಿಸಿರುತ್ತದೆ.
ಸೈನ್ಯ (ಯುದ್ಧದ ಫಂಡುಗಳಿಗಾಗಿ ಕೊಟ್ಟ ಸಹಾಯದ್ರವ್ಯವನ್ನು ವಿನಾಯಿಸಿದೆ)	14,05	15,91	ಜಾಸ್ತಿ ಖರ್ಚಿಗೆ ಮುಖ್ಯವಾದ ಕಾರಣಗಳು ಯಾವವೆಂದರೆ:— (1) ಯುದ್ಧಕ್ಕೆ ಹೋಗಿರುವ ಇಂಪೀರಿಯಲ್ ಸರ್ವಿಸ್ ರಿಜಿಮೆಂಟಿನಲ್ಲಿ ಜಾಸ್ತಿ ಸಂಬಳ ಮತ್ತು ಇತರ ಚಾರ್ಜುಗಳು. (2) ಬಾರ್ ರಿಜಿಮೆಂಟುಗಳಲ್ಲಿ ತಲಬಿನ ರಿವಿಜ್.
ಮರಹಮ್ಮತ್ ಕಾಮಗಾರಿಗಳು	30,32	31,22	ಜರೂರಾಗಿ ನಡಿಸಬೇಕಾದ ಕೆಲವು ಸ್ಪೆಷಲ್ ಕಾಮಗಾರಿಗಳಿಗಾಗಿ ಹೆಚ್ಚಾದ ಗ್ರಾಂಟನ್ನು ಕೊಡಲಾಗಿದೆ.
ಕಾಪೇರೀ ವಿದ್ಯುಚ್ಛಕ್ತಿಯ ಏರ್ಪಾಡಿಗಾಗಿ ಮೂಲಧನದ ಖರ್ಚು	1,27	2,31	ಹೆಚ್ಚು ದೀಪಗಳನ್ನೂ ಇಡುವದಕ್ಕೂ ಶಿವ ಸಮುದ್ರದಲ್ಲಿ ಆಸ್ಪತ್ರೆಯನ್ನೂ, ಕೂಲಿ ಲೈನುಗಳನ್ನೂ ಆಫೀಸು ಬಂಗಲೆಗಳನ್ನೂ ಕಟ್ಟುವುದಕ್ಕೂ ಜಾಸ್ತಿ ಖರ್ಚು.

10. ಈ ವರ್ಷದ ಬಜೆಟ್ಟಿನಲ್ಲಿ ಹಂಗಾಮಿ ಸಿಬ್ಬಂದಿಗಳಿಗಾಗಿಯೂ, ವಿಶೇಷ ಕಾರ್ಯಗಳಿಗಾಗಿಯೂ, ಇದರಡಿ ಕಂಡಂತೆ 18,25 ಮೊಬಲಗನ್ನು ಒದಗಿಸಲಾಗಿದೆ.

	ರೂ.
ಬೆಂಗಳೂರು ಸಿಟಿಯ ಅಭಿವೃದ್ಧಿಗಾಗಿ	1,00
ಮೈಸೂರು ಸಿಟಿಯ ಅಭಿವೃದ್ಧಿ ಫಂಡಿಗಾಗಿ	3,26
ಸಂಪದಭ್ಯುದಯ ಸಮಾಜಕ್ಕೆ	2,74
ಗ್ರಾಮೋಭಿವೃದ್ಧಿಗಾಗಿ ಲೋಕಲ್ ಫಂಡಿಗೆ ಸಹಾಯ ದ್ರವ್ಯ	2,00
ಗ್ರಾಮ ಬಾವಿಗಳಿಗಾಗಿ ಸಹಾಯ ದ್ರವ್ಯ	1,00
ಮಲೆನಾಡು ಅಭಿವೃದ್ಧಿಗಾಗಿ ಗ್ರಾಂಟು	1,00
ಗ್ರಾಮ ಪಾಠಶಾಲೆಗಳ ಕಟ್ಟಡಗಳಿಗಾಗಿ ಗ್ರಾಂಟು	1,00
ವಿದ್ಯಾಭ್ಯಾಸ ಮತ್ತು ವ್ಯವಸಾಯದ ಇಲಾಖೆಗಳಿಗೆ ಸ್ಪೆಷಲ್ ಗ್ರಾಂಟುಗಳು.	2,50
ಮರಹಮ್ಮತ್ ಕಾಮಗಾರಿಗಳಿಗೆ ಈ ವರ್ಷ ವಿಶೇಷವಾಗಿ ಕೊಟ್ಟಿರುವದು..	1,70
ಟವೆನುಗಳಲ್ಲಿ ನೀರಿನ ಸರಬರಾಯಿಗಾಗಿ	50
ಟರ್ವ್ ಪ್ಲಾನಿಂಗ್ ಕೆಲಸಗಳಿಗೆ	25
ಮಿಲಿಟೆರಿ ಇಲಾಖೆಯ ಫೀಲ್ಡ್ ಸರ್ವಿಸ್ ಚಾರ್ಜು	1;30
ಜುಮ್ಲಾ	18,25

ಭಾರೀ ಲಾಗವಡಿನ ಅಸಾಧಾರಣವ ಬಂಡವಾಳದ ಕಾಂಗಾರಿಗಳ ಗ್ರಾಂಟುಗಳು.

11. ಈ ಕಾಂಗಾರಿಗಳಿಗಾಗಿ ಬಜೆಟ್ಟಿನಲ್ಲಿ ಹಣವನ್ನು ಒದಗಿಸುವಾಗ ಆ ಕಾಮಗಾರಿಗಳು ಇದು ವರಿಗೆ ಎಷ್ಟರಮಟ್ಟಿಗೆ ನಡೆದಿರುವವೋ ಮತ್ತು ಚಾಲ್ತಿ ಸಾಲಿನಲ್ಲಿ ಇಲಾಖೆಯವರು ಎಷ್ಟು ಕೆಲಸ ನಡಿಸ ಬೇಕೆಂದು ಇರುವರೋ ಅವುಗಳನ್ನೆಲ್ಲ ಆಲೋಚಿಸಿ ಒದಗಿಸಿರಲಾಗಿದೆ. ಇಂಥಾ ಕಾಂಗಾರಿಗಳಿಗಾಗಿ 1915-16ನೆಯ ಸಾಲಿನಲ್ಲಿ ಒದಗಿಸಿರುವ ಹಣವನ್ನು ಇದರಡಿ ಸೂಚಿಸಿದೆ.

	ತಿದ್ದುಪಾಟಾದ ಅಂದಾಜು 1914-15 ರೂ.	ಬಜೆಟ್ಟು 1915-16 ರೂ.
ಕಾವೇರೀ ಜಲಾಶಯ ಮತ್ತು ಅದಕ್ಕೆ ಸಂಬಂಧಪಟ್ಟ ಕಾಂಗಾರಿಗಳು.	32,50	25,00
ಸ್ಟೇಟು ರೈಲ್ವೆ ಮತ್ತು ಸ್ಟೀಂ ಟ್ರಾಂವೆಗಳಿಗಾಗಿ ಮೂಲಧನದ ಖರ್ಚು	35,04	26,35
ಸರ್ಕಾರಿ ಸಹಾಯದ ರೈಲ್ವೆಗಳು	9,38	7,00
ಬೆಂಗಳೂರು ಟ್ರಾಂವೆ	4	6,00
ಕಾವೇರೀ ವಿದ್ಯುಚ್ಛಕ್ತಿಯ ನಾಲ್ಕನೆಯ ಸ್ಥಾವರದ ಏರ್ಪಾಡು	10,00	2,00
ಜುಮ್ಲಾ	86,96	66,35

ನಗದು ಸಿಲ್ಕಿನ ವಿಚಾರ.

12. ಈ ಸಾಲಿನ ಅಂದಾಜಾ ಪ್ರಕಾರ ನಗದು ಸಿಲ್ಕಿನ ಸ್ಥಿತಿಯನ್ನು ಈ ಕೆಳಗೆ ವಿವರಿಸಿದೆ.

	ರೂ
1915ನೆಯ ಜುಲೈ 1ನೆಯ ತಾರೀಖಿನಲ್ಲಿದ್ದ ನಗದು ಸಿಲ್ಕು	72,27
ಸರ್ವಿಸ್ ಬಾಬುಗಳಲ್ಲಿ ನಿವ್ವಳ ಫಲಿತಾಂಶ	32
ಇತರ ಬಾಬುಗಳಲ್ಲಿ ನಿವ್ವಳ ನಗದು ಫಲಿತಾಂಶ [ಸರ್‌ಪ್ಲಸ್ ಇನ್‌ವೆಸ್ಟ್‌ಮೆಂಟ್ ಲೆಕ್ಕದ ಜಮಾಖರ್ಚನ್ನು ವಿನಾಯಿಸಿ]	2,08
ವರ್ಷದ ಹುಟ್ಟುವಳಿಗೆ ಚಾರ್ಜಾಗದ ಮೂಲಧನದ ಖರ್ಚು	—66,35
ವಿಶೇಷ ಏರ್ಪಾಡುಗಳು ಮಾಡದಿದ್ದರೆ 1916ನೆಯ ಜುಲೈ 1ನೆಯ ತಾರೀಖಿನಲ್ಲಿ ನಿಲ್ಲುವ ಸಿಲ್ಕು	+8,32

ಸರ್ಕಾರದ ಕಾರ್ಯಗಳಿಗಾಗಿ ವರ್ಷದ ಆರಂಭದಲ್ಲಿ ಕನಿಷ್ಠ ಪಕ್ಷ 75 ಲಕ್ಷ ರೂಪಾಯಿಗಳ ನಗದು ಶಿಲ್ಕು ಖಜಾನೆಗಳಲ್ಲಿ ಇರಬೇಕಾದದ್ದು ಅವಶ್ಯಕವಾದ್ದರಿಂದ, ನಾವು ಬಡ್ಡಿಗೆ ಹಾಕಿರುವ ಫಂಡಿನಿಂದ ಸುಮಾರು ನಗದು 67 ಲಕ್ಷ ರೂಪಾಯಿಗಳನ್ನು ಒದಗಿಸಬೇಕಾಗಿದೆ. ಯಾವ ರೀತಿಯಲ್ಲಿ ಈ ಹಣವನ್ನು ಒದಗಿಸಲಾಗುವುದೆಂಬ ವಿಷಯವು ನಮಗೆ ಹಣಬೇಕಾಗುವ ಕಾಲದಲ್ಲಿರತಕ್ಕ ಹಣದ ಮಾರ್ಕೆಟ್ಟಿನ ಸ್ಥಿತಿಯನ್ನು ಅನುಸರಿಸಿ ಇರುವೆದರಿಂದ, ಅದನ್ನು ಕುರಿತು ಈಗ ವಿಚಾರ ಮಾಡುವುದು ಪ್ರಯೋಜನ ಕರವಲ್ಲ. ಪ್ರಕೃತದಲ್ಲಿ ನಮಗೆ ಬೇಕಾದ ಹಣವನ್ನು ಸೆಕ್ಯೂರಿಟಿಗಳ ಆಧಾರದ ಮೇಲೆ ಹಂಗಾಮಿಯಾಗಿ ಸಾಲಮಾಡಿ ಪಡೆಯುತ್ತಲಿದೆ.

13. 1914—15ನೆ ಸಾಲಿನ ಸರ್ಕಾರದ ಲೇಣಿ ದೇಣಿಗಳ ಪಟ್ಟಿಯನ್ನೂ, 1915—16ನೆ ಸಾಲಿನ ಜಮಾಖರ್ಚಿನ ಪಟ್ಟಿಯನ್ನೂ ದಿವಾಣರವರ ಉಪನ್ಯಾಸದ ಮೊದಲನೆಯ ಭಾಗದಲ್ಲಿ ಕೊಟ್ಟಿರುತ್ತದೆ. ಲೇಣಿ ದೇಣಿ ಪಟ್ಟಿಯಿಂದ ಈ ವರ್ಷದ ಆದಿಯಲ್ಲಿ ಸರ್ಕಾರಕ್ಕೆ ಸುಮಾರು 1 ಕೋಟಿಯೂ 20 ಲಕ್ಷ ರೂಪಾಯಿಗಳ ಶಿಲ್ಕು ಇದೆ ಎಂದೂ, ಈ ಸಾಲಿನಲ್ಲಿ ಭಾರಿ ಕಾಮಗಾರಿಗಳಿಗಾಗಿ ಸುಮಾರು 66ಲಕ್ಷ ರೂಪಾಯಿ ಖರ್ಚಾದಮೇಲೆ, ವರ್ಷಾಂತ್ಯದಲ್ಲಿ ಸರ್ಕಾರದ ಶಿಲ್ಕು ಸುಮಾರು 53 ಲಕ್ಷ ರೂಪಾಯಿ ಇರುವದೆಂದೂ ವ್ಯಕ್ತಪಡುತ್ತದೆ.

BUDGET DISCUSSION IN THE

REPRESENTATIVE ASSEMBLY.

In paragraph 10 of the Dewan's Address to the Assembly, it was stated that it was the intention of Government to give the Assembly opportunities for discussing the Budget under certain conditions and that the Members might suggest how this might be given effect to. It would appear from this statement that this year, the manner in which the Budget should be discussed etc. would be settled in the Assembly the actual discussion of the Budget itself taking place in future years.

Point (1) for orders.

If it is the intention of the Dewan that the Budget discussion should take place this year also, it would be necessary to place in the hands of the Members - many of whom do not know English - copies in Kanarese of (1) the Budget figures under Major heads and (2) a brief memorandum explaining the Budget. No (1) is found appended to the Address and is already in the hands of the Members. As regards (2) if so required, the brief explanatory memorandum which was given to the Members of the Legislative Council will be got translated into Kanarese and printed copies circulated to the Members.

Point (2) for orders

3. Some of the Members have informed me that they wish to have a meeting of Representative Assembly Members to settle exactly what their suggestions should be about the procedure of Budget discussion. They particularly requested that I should attend the meeting to help them with advice. I solicit orders as to whether, if such a meeting is held, I can be present.

Point (3) for orders.

JSchamavarthi
20.10.15

Dewan

4. A very brief Memorandum not exceeding two printed pages in English and Kannada may be prepared and circulated to the Members of the Representative Assembly.

5. 2. When this is done and intimated to the Dewan, an hour will be fixed for inviting suggestions as to the manner in which budget discussion should take place in future years.

6. 3. After suggestions are received in a general way from the Members of the Assembly, an informal meeting of officers of Government and Members might discuss the details and prepare definite recommendations for consideration before the close of the session.

21.10.15

The Fin. Asst Sec may oblige one or two members of the Translation Staff for this purpose.

Drew

21/10

Ms Fin 6

Immediate please.

c. 130a

21/10

W

General and Revenue Secretariat.

G. [illegible] File No. 83 of 1915.

Serial No.

7. Accordingly, the memorandum of the budget was translated in Canarese, and Copies of the same in English & Canarese were distributed to the R.A. members.

8 A discussion on the Budget [illegible] 28th Oct 1915.

The current year's budget was discussed in the Assembly and the remarks made upon it by some members

9 A brief summary of the discussion together with the reply of Govt on the subject is put up for reference.

10 Submitted for information & for further orders in the matter of rubi to be [illegible] framed as ordered in para 5 of G.O. "Reply of Govt." in the matter.

[illegible]
2/11/15

NOTE—Contn. sheet.

GPB—20,000—30-6-15.

P.T.O.

G. R. S. 12]

General and Revenue Secretariat.

S.R. File No. 43 of 1915.

Serial No.

(Instructions received from the First Asst Secy)

Note continued.

(1) Para 5 of 'Reply of Government' referred to on the previous page runs as follows :—

"Rules laying down the procedure to be adopted in discussing future Budgets will be issued shortly."

(2) The following procedure is accordingly proposed :-

1. The Budget and the explanatory memorandum should be published in Kannada and copies sent to all Dasara Representative members.

As a Kannada Edition of the Budget in full will be very costly and will involve a great deal of time and labour, it is suggested that a condensed Budget containing minor heads and Summaries of principal minor heads may alone be printed in Kannada. Even this will take about 40 pages. For fuller details members may refer to the English Budget.

2 For discussing Budget, questions may be proposed by members and

NOTE—Contn. sheet.

GPB—20,000—30-6-15

J. R. S. 12]

General and Revenue Secretariat. | 7 M File No. 495 of 1915

Serial No.

Sent up with the original list of subjects or with the supplementary list. In either case they will be outside the maximum limit.

3 After Financial Subjects, a portion will be set apart for questions on the Budget and all questions proposed entered therein.

A draft G.O. on the above lines is also put up.

Subd
3.11.15

Deser'

11-11-15

529
Fair Dft Subd
10.11.15

12/11

1st member)

13 Please put up for reference Rules for budget discussion in our Leg. Council, & in the Leg Cls of Br. India.

15/11/15

Regn. to Br III
20/11/15

NOTE—Contn. sheet.

GPB—20,000—30-6-15

General and Revenue Secretariat.

7 M. File No. 495 of 1915.

Serial No.

Submitted.

14 A printed Copy of Notification No: J 2291-Legis 20-13-1, dated 12th February 1914 containing rules for the discussion of the Budget in the Legislative Council of the State and "the Indian Constitution" by Mr. A. Rangaswami Iyengar B.A., B.L., containing similar rules in British India, are put up.

Key X

Key R

Hon. Mr. (S. Member) 22/11/15

22/11

15 Draft approved by Hon member is put up

26/1/16

NOTE—Contn. sheet.

P.J.O

GPB—20,000—30-6-15.

~~Para.~~

The Members of the Rep. Ass. have been requesting that they should be permitted to discuss that the State budget of each year ~~should~~ before it is passed by Govt. But the time at which the R.A. is held and other practical

15 1st Para (Office draft)

2nd Para.

16. As the R.A. meets ~~after~~ ~~Dasara season~~ only 2 or 3 months after the beginning of the ~~new~~ official year, it would be too long to keep the budget unsanctioned for the current year and too early for the preparation of the budget of the succeeding year. The suggestion of some of the

members that a Second
meeting of the Assembly
may be held for the purpose
of discussing the budget before
its final acceptance by Govt,
does not commend itself to
Govt on account of the interference
of such session with ordinary
Govt work.

18 3rd para The discussion
of a budget already passed
by Govt, though less satisfactory
than discussion in an earlier
stage, is not altogether without
advantage. Any small alterations suggested
when accepted by Govt, can be
easily introduced ~~by~~ into the
~~Assem~~ Current budget by revision, while any suggestions
for more considerable ~~alte~~
~~do~~ alterations can always
be taken into ~~Consi~~ Consi-
deration while ~~Framing~~ framing
the budget of the next succeeding

Year ; ~~and there is hereby~~
~~to be~~

19 4 Para - As ~~already~~ announced at the time of the meeting, H. H. the Maharajah was pleased to direct that a special discussion of the budget might be allowed, ~~from the last meeting~~ and the Members of the Assy were invited to offer remarks & suggestions on the current year's budget, according to certain tentative rules laid down to regulate the ~~do~~ order of discussion.

20 5 Para. ~~The following~~

The budget will hereafter be forward ~~by~~ be allowed to be discussed at the meeting of the R.A. ~~and the following rules of procedure are prescribed for the purpose~~ (the procedure)

31

Govt are pleased to pre-
scribe the rules appended
hereto to regulate the proce-
dure for such discussion.

Rules:-

1 As in office draft.

2 Please type separately &
then circulate.

25/1/16

G. R. S. 12]

General and Revenue Secretariat.

File Mis 495-15

File No. of 191 .

Serial No.

File Mis 495-15

28 Typed draft Proceedings with rules is subm. for circulation as directed.

Subd. (Gilser)
27.1.16.

Dy 27.1.16.

29 If approved, this will be circulated for disposal at a meeting.

Dewan)

Dewan
28/1

3942
29-1-16

30 This may be brought up in the third week of March.

16.2.16 dd

16/2/16

Subd. (Gilser)
Hon. 13/3/16

Dy. 13/3/16.

(Dewan)

Dewan
14/3

4830
14.3.16.
(One book)

31 This may be circulated to the financial secretary & the 2nd Member of Council for favour of their opinion & suggestions. With these, the case may be brought up at a meeting of Council.

28.3.16 dd

(Gilser)

dd 28/3.

28/3

The Dep. Secretary can call again after May

NOTE—Contn. sheet.

GPB—70,000—17-12-15

G. R. S. 12]

General and Revenue Secretariat.

H File No. Mis 495 of 1915.

Serial No.

29 I have put up an alternative draft + made some addn to the rules. They may be approved as revised. JM 30/3

2nd Member).

28 The procedure suggested in the Financial Secretary's draft seems suitable. The arrangement is only tentative and can always be modified in the light of experience. 2-4-16

27 (Secy) To be taken up at a meeting of Council as ordered by the Dewan in the last para by 4/4.

C.S. as above 7/4

30 In any year in which there shall be a Referendum financial policy for such year - The budget Scheme in the Legislative Council scheme shall serve no useful purpose. Where a 2nd Public Scheme 3 months after the year has commenced with advisable exception, Along such a Scheme & admitting any prescribed of revenue will not be sufficient to fund finance Even if the Revenue be shifted by Revenue points. I am therefore thinking

NOTE—Contn. sheet.

GPB—70,000—17-12-15

(34)

G. R. S. 12]

General and Revenue Secretariat.

H Mills File No. 495 of 1915-16

Serial No.

Opposed to alteration. After the Year has begun - Any effected alteration should be omitted from the rule - as it introduces a wrong principle. Also may raise unwarranted expectations - amongst the members of the R A F.

CH
10.4

3ft As the privilege has recently been granted, I do not know if it would be wise to withdraw it now, - especially as it is not meant to affect the main budget.

3rd The Financial Secretary's draft may be approved.

Krw
16.6.14.

June 1914

P.T.O.

NOTE—Contn. sheet.

GPB—70,000—17-12-15

Subject.-Clause viii of the Schedule.

33 Draft rules regulating the procedure to be adopted for the discussion of the State Budget in the Representative assembly

OPINION OF THE COUNCIL .

Council

34 Drafts to be revised as indicated in them & to be circulated for disposal by circular.

Dues
26/4

(35)

J.P.D.O

G. R. S. 12]

General and Revenue Secretariat. | Home File No. 495 of 1915-16

Serial No.

35 The question was considered in Council on 26th April 1916, when they were of opinion that the draft may be revised as roughly indicated and re-circulated to Council for disposal by circulation.

36 Forwarded, with compliments, to the Financial Secretary to Govt. for favour of furnishing a revised draft for circulation to Council.

Dwarka Nath 27/4

1669

MS Fin M 27/4

37 Revised draft as per Council Opinion is put up Jesen) hg 28/4

M 1/5

'The Indian Constitution' is placed in the file. Hmf 2/5/16.

389. 2.5.16.

Gl Sec) Members of Council) Dwarka Nath 2/5

38 May be passed M 2.5.16 Jesen 2/5

57 3.5.16

39 may be passed 4/5 Jesen 4/5

Sec) agree. Jesen 6.5.16.

4th A draft Submission under is put up hg 9/5

1731

NOTE—Contn. sheet

6068 11.5.16 Hbook

GPB—70.000 Jesen Dwarka Nath) M 10/5

Submitted to His Highness.

42 I submit for His Highness' gracious approval a draft Government order and a draft set of rules regarding the discussion of the Budget in the Representative Assembly. The drafts were prepared by the Financial Secretary and have been agreed to by the Members of Council.

M. Vissonnaya

14th May 1916

* draft for approval No 1
* — do — No 2

* Par. 13 of office note
* Page 16 of — do —

P.J.O

Record of Cases submitted for the Orders of His Highness the Maharaja

43 ***Subject.***

Draft order and rules regarding the discussion of the State Budget in the Representative Assembly.

1121

44 ***Order.***

~~KRW~~

24/5/16

45 Sanctd

28-5-16

26 June 1916

Journal above 4.

30/5

G. R. S. 12]

General and Revenue Secretariat. | S. F. File No. 213 of 1915.

Serial No.

To
The Comptroller,
Other Heads of Departments
The Deputy Commrs of Dists for
Communication to Dasara R. A.
Members.
No Fh. 6070-119 Dt 30-5-1916.

Lays down rules for discussin
the Budget Estimates in the
Dasara Representative Assembly.

NOTE—Contn. sheet.

GPB—70,000—17-12-15

Revised draft as per Council Opinion

G.F 213 - 15-1.

Proceedings of the Government of His Highness the Maharaja of Mysore.

-------:o:-------

Order No. F 6070-119 / G.F 213-15-1

Dated, Bangalore, 30 May 1916.

The members of the Representative Assembly have for a long time been requesting that they may be given an opportunity for discussing the State Budget in the Assembly. Certain practical difficulties hitherto prevented their prayer being sanctioned. It was His Highness the Maharaja's pleasure, as announced at the last session of the Assembly, that the elected Representatives of the people should become more closely acquainted with the objects and plans of Government by a discussion of the budget. The members of the Assembly were accordingly invited to offer remarks and suggestions on the current year's budget according to certain tentative rules laid down for discussion.

2. Suggestions were also invite from the members of the Assembly as regards the procedure to be adopted in discussing future budgets. As the Assembly meets only two or three months after the beginning of the

the ~~official~~ financial year, the question for consideration was whether the budget should be kept ~~unsanctioned for the current year~~ deferred till the Assembly met or whether their suggestions should be reserved for adoption when preparing the succeeding year's budget. The suggestion of some of the members that a ~~second~~ separate meeting of the Assembly may be held for the purpose of discussing the budget before its final acceptance by Government, does not commend itself to Government because it is feared that such a session will interfere with ordinary Government - work.

3. The discussion of a budget already passed by Government though less satisfactory than discussion in an earlier stage, is not altogether without advantage. Any small alterations suggested when accepted by - Government, can be easily introduced into the current budget by revision, while any suggestions for larger -- alterations can always be taken into consideration while framing the budget for the next succeeding year.

4. Government are therefore pleased to prescribe the rules appended hereto to regulate the procedure for discussing the budget in future at the meetings of the Representative

Assembly.

5. For the information of members who may not know English the Budget will hereafter be issued in Kannada also. For this purpose a condensed Budget containing -- figures under minor heads and - summaries of details under the principal minor heads with an explanatory memorandum will be published and copies sent to all Dasara Representative Assembly members.

Financial Secretary
to Government.

To

The Comptroller, Mysore Government

Other Heads of Departments.

The Deputy Commissioners of Districts for communication to Dasara Representative Assembly Members.

R.N.

Rules to regulate the procedure for the discussion of the State Budget in the Representative Assembly.

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1. Questions on the Budget may be proposed by members and sent up with the original list of subjects or with the supplementary list. Their number in either case need not be limited and they will not be treated as forming part of the subjects for which a maximum limit is imposed.

2. These questions will be separately entered in the list of subjects after the Financial section and some time set apart for their consideration.

3. Government reserve the power of rejecting any question or questions without assigning reasons.

4. In addition a general discussion of the budget may also be allowed by the Dewan-President subject to the usual -- restrictions relating to discussions in the Assembly.

5. Useful suggestions will be noted for consideration while framing the succeeding year's budget.

6. No discussion shall be permitted in regard to ~~any~~ items of receipt or expenditure relating to any subject removed from the cognizance of the Mysore Legislative

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Council by the proviso to section 12 (a) of the Mysore Legislative Council Regulation 1907.

7. The procedure prescribed above will for the present be tentative and liable to revision at the end of one year.

R.N.

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Government of His Highness the Maharaja of Mysore.

GENERAL AND REVENUE DEPARTMENTS.

G. O. No. Fl. 6070-119—G. F. 213-15-1, dated 30th May 1916

State Budget.

Lays down rules regarding the discussion of the — in the Representative Assembly.

W D 3010—GPB—505—17-6-16.

No. Fl. 6070-119—G. F. 213-15-1, dated 30th May 1916.

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS THE MAHARAJA OF MYSORE.

GENERAL AND REVENUE DEPARTMENTS.

Order No. Fl. 6070-119—G. F. 213-15-1, dated 30th May 1916.

The members of the Representative Assembly have for a long time been requesting that they may be given an opportunity for discussing the State budget in the Assembly. Certain practical difficulties hitherto prevented their prayer being sanctioned. It was His Highness the Maharaja's pleasure, as announced at the last session of the Assembly, that the elected Representatives of the people should become more closely acquainted with the objects and plans of Government by a discussion of the budget. The members of the Assembly were accordingly invited to offer remarks and suggestions on the current year's budget according to certain tentative rules laid down for discussion.

2. Suggestions were also invited from the members of the Assembly as regards the procedure to be adopted in discussing future budgets. As the Assembly meets only two or three months after the beginning of the financial year, the question for consideration was whether final orders sanctioning the budget should be deferred till the Assembly met or whether their suggestions should be reserved for adoption when preparing the succeeding year's budget. The suggestion of some of the members that a separate meeting of the Assembly may be held for the purpose of discussing the budget before its final acceptance by Government, does not commend itself to Government, because it is feared that such a session will interfere with ordinary Government work.

3. The discussion of a budget already passed by Government, though less satisfactory than discussion in an earlier stage, is not altogether without advantage. Any small alterations suggested, when accepted by Government, can be easily introduced into the current budget by revision, while any suggestions for larger alterations can always be taken into consideration while framing the budget for the next succeeding year.

4. Government are therefore pleased to prescribe the rules appended hereto to regulate the procedure for discussing the budget in future at the meetings of the Representative Assembly.

5. For the information of members who may not know English, the budget will hereafter be issued in Kannada also. For this purpose a condensed budget containing figures under minor heads and summaries of details under the principal minor heads with an explanatory memorandum will be published and copies sent to all Dasara Representative Assembly members.

J. S. CHAKRAVARTI,
Financial Secy. to Govt.

To—The Comptroller to the Government of Mysore.
The other Heads of Departments.
The Deputy Commissioners of Districts, for communication to Dasara Representative Assembly members.

No. FL. 6070-119—G. F. 213-15-1, DATED 30TH MAY 1916.

Rules to regulate the procedure for the discussion of the State budget in the Representative Assembly.

1. Questions on the budget may be proposed by members and sent up with the original list of subjects or with the supplementary list. Their number in either case need not be limited and they will not be treated as forming part of the subjects for which a maximum limit is imposed.

2. These questions will be separately entered in the list of subjects after the Financial section and some time set apart for their consideration.

3. Government reserve the power of rejecting any question or questions without assigning reasons.

4. In addition, a general discussion of the budget may also be allowed by the Dewan-President subject to the usual restrictions relating to discussions in the Assembly.

5. Useful suggestions will be noted for consideration while framing the succeeding year's budget.

6. No discussion shall be permitted in regard to items of receipt or expenditure relating to any subject removed from the cognizance of the Mysore Legislative Council by the proviso to Section 12 (*a*) of the Mysore Legislative Council Regulation, 1907.

7. The procedure prescribed above will for the present be tentative and liable to revision at the end of one year.